



PRESIDENTS REPORT  
NOV 24/09 BOARD MEETING

With the technical issues of the day being dealt with in an ongoing and efficient manner we are turning our intention to the financial and planning challenges. While these issues are more mundane and less glamorous they are never the less critical to the success of our sport in BC.

The financial challenges have been outlined by Wayne and Ken in previous correspondence and they have presented a revised budget for our review and ratification at the Nov. 24<sup>th</sup> meeting. As can be seen in this version, we have limited expenditures to those that are essential to the ongoing operations and programs that are self funding. In this regard we are considering the costs associated with face to face meetings, discretionary travel and administrative costs. As can be seen by the bottom line we are forced to run at a basic level of service and programming. This will undoubtedly have ramifications going forward as we attempt to meet the expectations of the membership. In order to maintain a high degree of fiscal responsibility we will be forced to look at what program services are essential, rate structures and BCRA's role in areas that cross League and Association administrative boundaries.

The planning challenges relate to prioritization and available resources including time management. This is best exemplified by the tasks outlined in our Strategic Plan. In order to implement these, time has to be diverted from the day to day technical issues and directed towards the challenges of governance, program structure, human resources and marketing. Our current structure which relies heavily on the Board to deal with day to day technical issues is one of the compromising dilemmas we face. One of the catch 22's we face is the need for the Board to sit down together and work on planning priorities while facing financial and time limitations.

The challenge is there.....I am confident we are up to it but it will take a change in priorities, structure and mind set to get there.

Glen



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